

INTERLOCAL AGREEMENT FOR SERVICES RELATED TO GENERAL MANAGEMENT AND ADMINISTRATIVE ACTIVITIES

This Interlocal Cooperative Agreement (“Agreement”) is entered into between Texana Groundwater Conservation District (hereinafter “COOPERATING DISTRICT”) and Victoria County Groundwater Conservation District (hereinafter “VCGCD”).

WHEREAS, COOPERATING DISTRICT and VCGCD are separate groundwater conservation districts organized and operating under Chapter 36, Texas Water Code, and created by separate enabling acts of the Legislature of the State of Texas and confirmed by the voters of each county, and

WHEREAS, under the provisions of Chapter 791, Texas Government Code, political subdivisions are authorized to contract with one another to increase efficiency and effectiveness; and

NOW THEREFORE, in consideration of the premises and the mutual agreement herein, the parties agree as follows:

1. The respective duties and obligations of the parties to this agreement shall be in force for a period of one (1) year commencing on October 1, 2023, and expires on September 30, 2024.
2. This agreement will automatically renew for an additional one (1) year period on October 1 of each year unless either party provides written notice not less than 60 days before the automatic annual renewal of this agreement of their intent to not renew the agreement or their intent to propose revisions.
3. The office and field equipment possessed by VCGCD shall be available for use by the VCGCD representatives for the purposes of completing the duties and responsibilities related to general management and administrative activities of the COOPERATING DISTRICT.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following activities to a reasonable degree at reasonable times and durations:
 - office administration activities related to office reception, correspondence processing, appointment scheduling, agency coordination, administrative policy development and implementation;
 - financial management activities related to budget and tax rate, development and management, purchasing and accounts payable, financial transaction processing, invoices and deposits, financial report development and processing, financial audit support, investment monitoring and reporting;
 - information technology management activities related to system administration;

- meeting management activities related to meeting planning and coordination, meeting preparation and participation, meeting minutes preparation;
 - operational performance management activities related to annual report preparation, state auditor response preparation;
 - project management activities related to program development and management, project development and management, activity development and management, agreement development and management, service provider management;
 - records management activities related to record storage, retention and destruction, public information request processing, groundwater conservation activities;
 - groundwater management activities related to permitting request processing, well log processing, production report processing, well construction observation, groundwater management investigation processing, groundwater management enforcement case processing;
 - groundwater monitoring activities related to field data collection, groundwater sample and lab analysis processing,
 - groundwater policy activities related to groundwater policy review and development, groundwater policy implementation, management plan and rules revisions;
 - groundwater protection activities related well inspection, groundwater protection investigation processing, groundwater protection enforcement case processing;
 - groundwater research activities related to technical study proposal development and support; and
 - groundwater resource planning activities related to regional water resource meeting representation and participation.
4. The staff of the VCGCD will provide the services to the COOPERATING DISTRICT for the following optional activities under a mutually agreed upon scope and fee:
- activities relate to participating in contested cases and lawsuits;
 - activities requiring out-of-district travel and lodging; and
 - activities related to procuring professional services related or similar to engineering services, hydrogeology services, technical consultant services, and laboratory services, information technology subscriptions other than those addressed within this agreement, and trade group memberships.

5. The VCGCD shall not provide the following services or nor be responsible for the governance of the COOPERATING DISTRICT, financial audit services, or legal counsel services to the COOPERATING DISTRICT.
6. The VCGCD will provide geographic information system and database management system software for the purposes of providing service to the COOPERATING DISTRICT under this agreement.
7. The COOPERATING DISTRICT shall pay VCGCD a monthly fee of \$7,525.00 for services provided under this agreement. The amount of the monthly fee will be subjected to an annual review by the parties.
8. The VCGCD shall credit the COOPERATING DISTRICT \$500.00 for each calendar week for those weeks in which the office of the COOPERATING DISTRICT is closed for more than twenty-eight (28) hours of normal business hours excluding weeks with office closures associated with observing federal, state, and county holidays.
9. The COOPERATING DISTRICT shall provide all necessary surety bonds, liability insurance, office space, office equipment, office software, office utilities, and office supplies.
10. The COOPERATING DISTRICT shall compensate VCGCD for mileage associated with providing services at the IRS mileage reimbursement rate applicable at the time when the mileage occurred.
11. The COOPERATING DISTRICT shall compensate VCGCD for increased insurance costs, if any, resulting from the provision of services to the COOPERATING DISTRICT.
12. The parties of this agreement may terminate this agreement at any time upon mutual agreement by the governing bodies of each party.
13. Nothing in this contract shall be construed as placing any legal liability for the action of one district upon the other district.
14. The Boards of Directors of COOPERATING DISTRICT and VCGCD shall approve this agreement by majority vote and shall review this interlocal cooperative agreement periodically, regarding such matters as changes in compensation and renewal of the agreement.
15. This agreement shall be constructed under and in accordance with the laws of the State of Texas.
16. It is expressly understood and agreed that nothing in this agreement is intended, nor shall it be construed, to waive any immunity or defense that would be otherwise

available to either COOPERATING DISTRICT or VCGCD arising from the exercise of these governmental powers or functions.

17. Force Majeure Clause: It is specifically agreed and understood, however, that notwithstanding this Article or any other Article hereof, each party shall have the right to immediately terminate this interlocal agreement if either party is, or may be, rendered unable to perform hereunder for any reason. The term "Force Majeure" means: acts of God, strikes, acts of the public enemy, wars, blockades, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, arrests, and restraints of the government, either federal or state, civil or military, civil disturbances, explosions, sabotage, malicious mischief, any of the foregoing or any action due to existing or future rules, regulations, orders, laws or proclamations of governmental authorities (both federal, state, or local), including both civil and military, and any other cause whether of the kind herein enumerated or otherwise, not reasonably within the control of the party claiming suspension.

18. This document shall be executed in duplicate originals.

IN WITNESS WHEREOF, the parties hereto cause this agreement to be duly executed on the _____ day of _____ 20____.

TEXANA GROUNDWATER
CONSERVATION DISTRICT

VICTORIA COUNTY GROUNDWATER
CONSERVATION DISTRICT

By: _____
Presiding Officer

By: _____
Presiding Officer

Date: _____

Date: _____

Texana Groundwater Conservation District Annual Operating Budget Fiscal Year 2023-2024

Outstanding Obligations of the District	Texas Water Code 36.154(b)(1)
as of June 1 of the Current Year - Debt:	\$0.00
Total:	\$0.00

Amount of Cash on Hand by Fund	Texas Water Code 36.154(b)(2)
as of June 1 of the Current Year - Reserve Fund:	\$593,900.00
as of June 1 of the Current Year - Operating Fund:	\$114,400.00
Total:	\$708,400.00

Amount of Money Received by the District during Previous Year	Texas Water Code 36.154(b)(3)
Property Tax Revenue:	\$267,900.00
Interest Income:	\$2,100.00
District Fees:	\$1,200.00
Miscellaneous Income:	\$0.00
Total:	\$271,100.00

Amount of Money Available to the District during the Ensuing Year	Texas Water Code 36.154(b)(4)
as of September 30 of the Previous Calendar Year - Reserve Fund:	\$692,000.00
as of September 30 of the Previous Calendar Year - Operating Fund:	\$78,300.00
Total:	\$770,300.00

Amount of the Expected Balances at the End of the Fiscal Year	Texas Water Code 36.154(b)(5)
at the End of the Current Fiscal Year - Operating Fund:	\$46,600.00
at the End of the Current Fiscal Year - Reserve Fund:	\$870,400.00
Total:	\$916,900.00

Estimated Amount of Revenues and Balances Available for Proposed Budget	Texas Water Code 36.154(b)(6)
Operating and Reserve Fund Balances:	\$916,900.00

Reserve Fund Commitment Schedule	
Groundwater Conservation	5%
Groundwater Management	10%
Groundwater Monitoring	25%
Groundwater Protection	25%
Groundwater Research	5%
Groundwater Resource Planning	5%
Legal Contingencies	25%
Total:	100%

Actual Expenditures of the Preceding Year and Proposed Budget associated with Notices Required by Law to be Published in a Newspaper	Local Government Code 140.0045(a)(1)
Actual Expenditures of the Preceding Fiscal Year:	-\$2,100.00
Budgeted Expenditures of the Current Fiscal Year:	-\$5,400.00
Proposed Expenditures of the Next Fiscal Year:	-\$6,000.00

Actual Expenditures of the Preceding Year and Proposed Budget associated with Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Actions	Local Government Code 140.0045(a)(2)
Actual Revenue of the Preceding Fiscal Year:	\$0.00
Actual Expenditures of the Preceding Fiscal Years:	\$0.00
Budgeted Revenue of the Current Fiscal Year:	\$0.00
Budgeted Expenditures of the Current Fiscal Year:	-\$6,000.00
Proposed Revenue of the Next Fiscal Year:	\$0.00
Proposed Expenditures of the Next Fiscal Year:	-\$5,000.00

Texana Groundwater Conservation District Annual Operating Budget Fiscal Year 2023-2024

Estimated Required Tax Rate	Texas Water Code 36.154(b)(7)
Operating Expense Budget:	-\$247,000.00
Non-Tax Operating Revenue:	\$11,200.00
Required Tax Levy to Avoid Depletion of Reserve Funds:	-\$235,900.00
Required Tax Rate to Avoid Depletion of Reserve Funds:	0.006410

Tax Rate and Tax Levy	
Tax Rate for Next Fiscal Year:	0.007400
Tax Levy for Next Fiscal Year:	\$272,300.00

Budget Summary	
Expense Budget:	-\$247,000.00
Non-Tax Operating Revenue Budget:	\$11,200.00
Operating Tax Revenue Budget:	\$272,300.00
Reserve Fund Revenue Budget:	\$0.00
Operating Budget Balance at the End of the Fiscal Year:	\$36,400.00

FY2023 - 2024: Budget: Management Recommendation by Program

	Sum of Budget Recommendation	
Revenue	\$	283,400.00
1001 - Administration - Revenue	\$	283,400.00
Expense	\$	(247,000.00)
1003 - Administration - Technology	\$	(20,300.00)
1004 - Administration - General	\$	(164,100.00)
2000 - Groundwater Conservation	\$	(9,500.00)
3000 - Groundwater Management	\$	(5,000.00)
4000 - Groundwater Monitoring	\$	(32,600.00)
6000 - Groundwater Protection	\$	(8,000.00)
8000 - Groundwater Resource Planning	\$	(7,500.00)
Grand Total	\$	36,400.00

FY2023 - 2024: Budget: Management Recommendation by Budget Category

Row Labels	Sum of Budget Recommendation	
Revenue	\$	283,400.00
0120 - Tax Collections	\$	272,300.00
0130 - Interest Income	\$	9,300.00
0143 - District Fees - Permitting	\$	1,800.00
0145 - District Fees - Enforcement	\$	-
0150 - Grants	\$	-
0160 - Refunds	\$	-
0300 - Reserve Funds	\$	-
Expense	\$	(247,000.00)
210 - Legal Services	\$	(25,000.00)
215 - Legislative and Administrative Action Representation Services	\$	(5,000.00)
220 - Professional and Technical Services	\$	(10,000.00)
221 - Professional and Technical Services - Auditor	\$	(10,000.00)
222 - Professional and Technical Services - Tax Assessor	\$	(2,500.00)
223 - Professional and Technical Services - Appraisal District	\$	(7,500.00)
225 - Professional and Technical Services - Hydrogeologist	\$	(27,500.00)
226 - Professional and Technical Services - Laboratory	\$	(10,000.00)
227 - Professional and Technical Services - VCGCD	\$	(92,800.00)
230 - Insurance and Bonds	\$	(2,300.00)
310 - Supplies - Office	\$	(4,000.00)
315 - Certified Mail and Stamps	\$	(2,500.00)
330 - Training and Travel Expenses	\$	(1,500.00)
361 - Sponsorships and Cost-Sharing - Well Plugging	\$	(500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging	\$	(2,500.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion	\$	(9,500.00)
380 - Aquifer Monitoring Network Development	\$	(7,500.00)
410 - Equipment - Office	\$	(1,000.00)
420 - Technology Services - Office Productivity	\$	(2,700.00)
430 - Technology Services - Miscellaneous	\$	(500.00)
432 - Technology Services - Digital Record and Workflow System	\$	(7,000.00)
433 - Technology Services - Record Archival System	\$	(800.00)
434 - Technology Services - Website and Email System	\$	(3,000.00)
435 - Technology Services - Phone System	\$	800.00
436 - Technology Services - Internet	\$	(500.00)
450 - Equipment Maintenance and Repair	\$	(5,500.00)
500 - Public Notices and Publications	\$	(6,000.00)
900 - Miscellaneous	\$	(200.00)
Grand Total	\$	36,400.00

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation									
	1001 - Administration - Revenue	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
0120 - Tax Collections	\$ 272,300.00								\$ 272,300.00
0130 - Interest Income	\$ 9,300.00								\$ 9,300.00
0143 - District Fees - Permitting	\$ 1,800.00								\$ 1,800.00
0145 - District Fees - Enforcement	\$ -								\$ -
0150 - Grants	\$ -								\$ -
0160 - Refunds	\$ -								\$ -
0300 - Reserve Funds	\$ -								\$ -
210 - Legal Services			\$ (25,000.00)						\$ (25,000.00)
215 - Legislative and Administrative Action Representation Services			\$ (5,000.00)						\$ (5,000.00)
220 - Professional and Technical Services			\$ (10,000.00)						\$ (10,000.00)
221 - Professional and Technical Services - Auditor			\$ (10,000.00)						\$ (10,000.00)
222 - Professional and Technical Services - Tax Assessor			\$ (2,500.00)						\$ (2,500.00)
223 - Professional and Technical Services - Appraisal District			\$ (7,500.00)						\$ (7,500.00)
225 - Professional and Technical Services - Hydrogeologist					\$ (5,000.00)	\$ (10,000.00)	\$ (5,000.00)	\$ (7,500.00)	\$ (27,500.00)
226 - Professional and Technical Services - Laboratory						\$ (10,000.00)			\$ (10,000.00)

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation									
	1001 - Administration - Revenue	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
227 - Professional and Technical Services - VCGCD			\$ (92,800.00)						\$ (92,800.00)
230 - Insurance and Bonds			\$ (2,300.00)						\$ (2,300.00)
310 - Supplies - Office			\$ (4,000.00)						\$ (4,000.00)
315 - Certified Mail and Stamps			\$ (2,500.00)						\$ (2,500.00)
330 - Training and Travel Expenses			\$ (1,500.00)						\$ (1,500.00)
361 - Sponsorships and Cost-Sharing - Well Plugging							\$ (500.00)		\$ (500.00)
362 - Sponsorships and Cost-Sharing - Borehole Logging							\$ (2,500.00)		\$ (2,500.00)
363 - Sponsorships and Cost-Sharing - Conservation Promotion				\$ (9,500.00)					\$ (9,500.00)
380 - Aquifer Monitoring Network Development						\$ (7,500.00)			\$ (7,500.00)
410 - Equipment - Office			\$ (1,000.00)						\$ (1,000.00)
420 - Technology Services - Office Productivity		\$ (2,700.00)							\$ (2,700.00)
430 - Technology Services - Miscellaneous		\$ (500.00)							\$ (500.00)
432 - Technology Services - Digital Record and Workflow System		\$ (7,000.00)							\$ (7,000.00)
433 - Technology Services - Record Archival System		\$ (800.00)							\$ (800.00)
434 - Technology Services - Website and Email System		\$ (3,000.00)							\$ (3,000.00)

**FY2023 - 2024: Budget: Management
Recommendation by Budget Category**

Sum of Budget Recommendation									
	1001 - Administration - Revenue	1003 - Administration - Technology	1004 - Administration - General	2000 - Groundwater Conservation	3000 - Groundwater Management	4000 - Groundwater Monitoring	6000 - Groundwater Protection	8000 - Groundwater Resource Planning	Grand Total
435 - Technology Services - Phone System		\$ 800.00							\$ 800.00
436 - Technology Services - Internet		\$ (500.00)							\$ (500.00)
450 - Equipment Maintenance and Repair		\$ (500.00)				\$ (5,000.00)			\$ (5,500.00)
500 - Public Notices and Publications		\$ (6,000.00)							\$ (6,000.00)
900 - Miscellaneous		\$ (100.00)				\$ (100.00)			\$ (200.00)
Grand Total	\$ 283,400.00	\$ (20,300.00)	\$ (164,100.00)	\$ (9,500.00)	\$ (5,000.00)	\$ (32,600.00)	\$ (8,000.00)	\$ (7,500.00)	\$ 36,400.00

FY2023 - 2024: Budget: Management Recommendation

Total Taxable Value:	\$3,679,804,089
Previous Tax Levy:	\$271,978

	<i>Previous Year Tax Rate</i>	<i>No-New-Revenue Tax Rate</i>	<i>Voter-Approved Tax Rate</i>	<i>Board Proposed Tax Rate</i>	<i>Estimated Required Tax Rate to Avoid a Deficit Budget</i>
Total Taxable Value:	\$3,679,804,089	\$3,679,804,089	\$3,679,804,089	\$3,679,804,089	\$3,679,804,089
Tax Rate per \$100:	0.007700	0.007400	0.007900	0.007400	0.006410
Previous Year Tax Levy:	\$271,978	\$271,978	\$271,978	\$271,978	\$271,978
Computed Tax Levy:	\$283,345	\$272,306	\$290,705	\$272,306	\$235,866
Change in Total Tax Levy:	\$11,367	\$328	\$18,727	\$328	-\$36,112
Total Tax Levy Increase:	4.18%	0.12%	6.89%	0.12%	-13.28%

FY2023 - 2024: Budget: Management Recommendation by Item

Budget Item Description	Specific Budget Recommendation	Budget Recommendation	Budget Item Type	Program	Budget Category
Tax Collections	\$272,305.50	\$272,300.00	Revenue	1001 - Administration - Revenue	0120 - Tax Collections
Interest Income	\$9,309.51	\$9,300.00	Revenue	1001 - Administration - Revenue	0130 - Interest Income
Permitting Fees	\$1,824.35	\$1,800.00	Revenue	1001 - Administration - Revenue	0143 - District Fees - Permitting
Enforcement Fees	\$0.00	\$0.00	Revenue	1001 - Administration - Revenue	0145 - District Fees - Enforcement
Grants	\$0.00	\$0.00	Revenue	1001 - Administration - Revenue	0150 - Grants
Refunds	\$0.00	\$0.00	Revenue	1001 - Administration - Revenue	0160 - Refunds
Reserve Funds	\$0.00	\$0.00	Revenue	1001 - Administration - Revenue	0300 - Reserve Funds
IT Service - Cyber Security - Kapersky	-\$150.00	-\$200.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Office Productivity Service - Microsoft 365	-\$1,000.00	-\$1,000.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Printer Service	-\$1,500.00	-\$1,500.00	Expense	1003 - Administration - Technology	420 - Technology Services - Office Productivity
IT Service - Technology Services - Misc	-\$500.00	-\$500.00	Expense	1003 - Administration - Technology	430 - Technology Services - Miscellaneous
IT Service - Workflow System - Evernote	-\$1,200.00	-\$1,200.00	Expense	1003 - Administration - Technology	432 - Technology Services - Digital Record and Workflow System
IT Service - Workflow System - Laserfiche	-\$5,760.00	-\$5,800.00	Expense	1003 - Administration - Technology	432 - Technology Services - Digital Record and Workflow System
IT Service - Digital File Storage System - Dropbox	-\$750.00	-\$800.00	Expense	1003 - Administration - Technology	433 - Technology Services - Record Archival System
IT Service - Domain and Legacy Email Hosting - iPower	-\$1,500.00	-\$1,500.00	Expense	1003 - Administration - Technology	434 - Technology Services - Website and Email System
IT Service - Website Hosting - Streamline	-\$1,440.00	-\$1,500.00	Expense	1003 - Administration - Technology	434 - Technology Services - Website and Email System
IT Service - Phone - Office - ATT	\$750.00	\$800.00	Expense	1003 - Administration - Technology	435 - Technology Services - Phone System
IT Service - Internet - ATT	-\$500.00	-\$500.00	Expense	1003 - Administration - Technology	436 - Technology Services - Internet
Equipment Maintenance - Repair - Office	-\$500.00	-\$500.00	Expense	1003 - Administration - Technology	450 - Equipment Maintenance and Repair
Public Notices - Elections	-\$100.00	-\$100.00	Expense	1003 - Administration - Technology	500 - Public Notices and Publications
Public Notices - Financial	-\$100.00	-\$100.00	Expense	1003 - Administration - Technology	500 - Public Notices and Publications
Public Notices - Meetings	-\$200.00	-\$200.00	Expense	1003 - Administration - Technology	500 - Public Notices and Publications
Public Notices - Permitting	-\$5,000.00	-\$5,000.00	Expense	1003 - Administration - Technology	500 - Public Notices and Publications
Public Notices - Planning	-\$100.00	-\$100.00	Expense	1003 - Administration - Technology	500 - Public Notices and Publications
Public Notices - Rulemaking	-\$500.00	-\$500.00	Expense	1003 - Administration - Technology	500 - Public Notices and Publications
Misc Expense	-\$100.00	-\$100.00	Expense	1003 - Administration - Technology	900 - Miscellaneous
Legal Services - General Consultation	-\$25,000.00	-\$25,000.00	Expense	1004 - Administration - General	210 - Legal Services
Legal Services - Legislative Representation	-\$5,000.00	-\$5,000.00	Expense	1004 - Administration - General	215 - Legislative and Administrative Action Representation Services
Election Administration for 2024 Elections	-\$10,000.00	-\$10,000.00	Expense	1004 - Administration - General	220 - Professional and Technical Services
Financial Audit Services	-\$10,000.00	-\$10,000.00	Expense	1004 - Administration - General	221 - Professional and Technical Services - Auditor
Technical Services - Tax Collections	-\$2,500.00	-\$2,500.00	Expense	1004 - Administration - General	222 - Professional and Technical Services - Tax Assessor
Technical Services - Appraisals	-\$7,500.00	-\$7,500.00	Expense	1004 - Administration - General	223 - Professional and Technical Services - Appraisal District
Technical Services - VCGCD	-\$90,300.00	-\$90,300.00	Expense	1004 - Administration - General	227 - Professional and Technical Services - VCGCD
Technical Services - VCGCD - Mileage and Supplies Reimbursement	-\$2,500.00	-\$2,500.00	Expense	1004 - Administration - General	227 - Professional and Technical Services - VCGCD
Insurance - Liability	-\$1,500.00	-\$1,500.00	Expense	1004 - Administration - General	230 - Insurance and Bonds
Insurance - Surety Bonds	-\$750.00	-\$800.00	Expense	1004 - Administration - General	230 - Insurance and Bonds
Supplies - Office General	-\$2,500.00	-\$2,500.00	Expense	1004 - Administration - General	310 - Supplies - Office
Supplies - Paper for Records Archiving	-\$1,500.00	-\$1,500.00	Expense	1004 - Administration - General	310 - Supplies - Office
Supplies - Stamps and Certified Mail Expenses	-\$2,500.00	-\$2,500.00	Expense	1004 - Administration - General	315 - Certified Mail and Stamps
Travel Expenses - Mileage Reimbursement	-\$1,500.00	-\$1,500.00	Expense	1004 - Administration - General	330 - Training and Travel Expenses
Equipment - Office	-\$1,000.00	-\$1,000.00	Expense	1004 - Administration - General	410 - Equipment - Office
Sponsorship - Conservation and Teacher Professional Development	-\$4,500.00	-\$4,500.00	Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Sponsorship - Wetlands Field Trips	-\$5,000.00	-\$5,000.00	Expense	2000 - Groundwater Conservation	363 - Sponsorships and Cost-Sharing - Conservation Promotion
Permitting Technical Assistance	-\$5,000.00	-\$5,000.00	Expense	3000 - Groundwater Management	225 - Professional and Technical Services - Hydrogeologist
Aquifer Condition Assessment - Geostatistics re Water Levels	-\$5,000.00	-\$5,000.00	Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Evaluation of Data re Investigations	-\$5,000.00	-\$5,000.00	Expense	4000 - Groundwater Monitoring	225 - Professional and Technical Services - Hydrogeologist
Lab Analysis of Groundwater Samples	-\$10,000.00	-\$10,000.00	Expense	4000 - Groundwater Monitoring	226 - Professional and Technical Services - Laboratory
Aquifer Monitoring Well Network Development - WellIntell	-\$7,500.00	-\$7,500.00	Expense	4000 - Groundwater Monitoring	380 - Aquifer Monitoring Network Development
Equipment Maintenance and Repair - Groundwater Monitoring	-\$5,000.00	-\$5,000.00	Expense	4000 - Groundwater Monitoring	450 - Equipment Maintenance and Repair
Misc Expense	-\$100.00	-\$100.00	Expense	4000 - Groundwater Monitoring	900 - Miscellaneous
Evaluation of Data re Investigations	-\$5,000.00	-\$5,000.00	Expense	6000 - Groundwater Protection	225 - Professional and Technical Services - Hydrogeologist
Sponsorship - Well Plugging	-\$500.00	-\$500.00	Expense	6000 - Groundwater Protection	361 - Sponsorships and Cost-Sharing - Well Plugging
Sponsorship - Borehole Logging	-\$2,500.00	-\$2,500.00	Expense	6000 - Groundwater Protection	362 - Sponsorships and Cost-Sharing - Borehole Logging
DFC Development Support	-\$7,500.00	-\$7,500.00	Expense	8000 - Groundwater Resource Planning	225 - Professional and Technical Services - Hydrogeologist
Total	\$36,639.36	\$36,400.00			

**ORDER ADOPTING THE BUDGET OF
THE TEXANA GROUNDWATER CONSERVATION DISTRICT**

Upon motion by _____, seconded by
_____, the attached Budget for the fiscal year October 1,
2023, through September 30, 2024, is hereby approved and adopted by a vote of _____
eyes and _____ nays on this _____ day of _____ of 2023.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director

**ORDER ADOPTING THE TAX RATE OF
THE TEXANA GROUNDWATER CONSERVATION DISTRICT**

After notice and hearing, the following motion was offered by

_____ and seconded by _____ :

"I move the adoption of a tax rate of \$_____ per \$100 evaluation for the 2023 tax year."

Adopted by the following vote:

AYE

NAY

On this _____ day of _____ of 2023.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director

JACKSON CENTRAL APPRAISAL DISTRICT
404 NORTH ALLEN ST.
EDNA, TEXAS 77957

CW

RECEIVED

JUL 25 2023

Texana Groundwater
Conservation District

CERTIFICATION OF 2023 APPRAISAL ROLL FOR
TEXANA GROUNDWATER DISTRICT

“I, Damon D. Moore, Chief Appraiser for the Jackson Central Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Jackson Central Appraisal District which lists property taxable by the **Texana Groundwater District** within Jackson County and constitutes the appraisal rolls for **Texana Groundwater District**.”

2023 Certified Appraisal Roll Information (ARB Approved Totals)

Total market value	\$ 5,414,607,739
Total appraised value	\$ 3,817,642,509
Total assessed value	\$ 3,710,948,467
Total taxable value	\$ 3,678,673,829
Freeze adjusted taxable	\$
Number of accounts	26107

2023 Uncertified Appraisal Roll Information (Under ARB Review Totals)

Total market value	\$ 1,600,840
Total appraised value	\$ 1,130,260
Total assessed value	\$ 1,130,260
Total taxable value	\$ 1,130,260
Freeze adjusted taxable	\$
Number of accounts	9



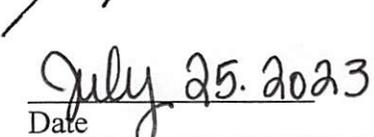
Damon D. Moore, Chief Appraiser



Date



Received by



Date

PHONE 361-782-7115
FAX 361-782-0369

Assessment Roll Grand Totals Report

JACKSONPROD

Tax Year: 2023 As of: Certification

WTG - Texana Groundwater Conservation District (ARB Approved Totals)

Number of Properties: 26107

Land Totals

Land - Homesite	(+)	\$89,085,317		
Land - Non Homesite	(+)	\$213,994,380		
Land - Ag Market	(+)	\$1,497,559,100		
Land - Timber Market	(+)	\$0		
Land - Exempt Ag/Timber Market	(+)	\$0		
Total Land Market Value	(=)	\$1,800,638,797	(+)	\$1,800,638,797

Improvement Totals

Improvements - Homesite	(+)	\$677,431,211		
Improvements - Non Homesite	(+)	\$478,220,907		
Total Improvements	(=)	\$1,155,652,118	(+)	\$1,155,652,118

Other Totals

Personal Property (1048)		\$39,443,878	(+)	\$39,443,878
Minerals (5863)		\$2,418,872,946	(+)	\$2,418,872,946
Autos (0)		\$0	(+)	\$0
Total Market Value			(=)	\$5,414,607,739
Total Homestead Cap Adjustment (2582)				(-) \$106,694,042
Total Exempt Property (349)				(-) \$196,267,210

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	\$1,497,559,100		
Ag Use (5287)	(-)	\$96,861,080		
Timber Use (0)	(-)	\$0		
Total Productivity Loss	(=)	\$1,400,698,020	(-)	\$1,400,698,020
Total Assessed			(=)	\$3,710,948,467

Exemptions

(HS Assd 532,233,293)

(HS) Homestead Local (3687)	(+)	\$0		
(HS) Homestead State (3687)	(+)	\$0		
(O65) Over 65 Local (1605)	(+)	\$0		
(O65) Over 65 State (1605)	(+)	\$0		
(DP) Disabled Persons Local (66)	(+)	\$0		
(DP) Disabled Persons State (66)	(+)	\$0		
(DV) Disabled Vet (92)	(+)	\$951,720		
(DVX) Disabled Vet 100% (53)	(+)	\$9,749,250		
(DVXSS) DV 100% Surviving Spouse (4)	(+)	\$629,200		
(AUTO) HB248 Lease Vehicles Ex (18)	(+)	\$684,139		
(PC) Pollution Control (15)	(+)	\$17,195,810		
(AUTO2814) HOUSE BILL 2814 (82)	(+)	\$2,070,212		
(PCOR) Primarily Charitable Organization (4)	(+)	\$724,470		
(HB366) House Bill 366 (1581)	(+)	\$269,837		
Total Exemptions	(=)	\$32,274,638	(-)	\$32,274,638
Net Taxable (Before Freeze)			(=)	\$3,678,673,829

Assessment Roll Grand Totals Report

JACKSONPROD

Tax Year: 2023 As of: Certification

WTG - Texana Groundwater Conservation District (Under ARB Review Totals)

Number of Properties: 9

Land Totals

Land - Homesite	(+)	\$0		
Land - Non Homesite	(+)	\$257,150		
Land - Ag Market	(+)	\$483,930		
Land - Timber Market	(+)	\$0		
Land - Exempt Ag/Timber Market	(+)	\$0		
Total Land Market Value	(=)	\$741,080	(+)	\$741,080

Improvement Totals

Improvements - Homesite	(+)	\$67,290		
Improvements - Non Homesite	(+)	\$792,470		
Total Improvements	(=)	\$859,760	(+)	\$859,760

Other Totals

Personal Property (0)		\$0	(+)	\$0
Minerals (0)		\$0	(+)	\$0
Autos (0)		\$0	(+)	\$0
Total Market Value			(=)	\$1,600,840
Total Homestead Cap Adjustment (0)				(-) \$0
Total Exempt Property (0)				(-) \$0

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	\$483,930		
Ag Use (1)	(-)	\$13,350		
Timber Use (0)	(-)	\$0		
Total Productivity Loss	(=)	\$470,580		(-) \$470,580
Total Assessed				(=) \$1,130,260

Exemptions

			(HS Assd	0)
Total Exemptions	(=)	\$0		(-) \$0
Net Taxable (Before Freeze)				(=) \$1,130,260

**ORDER APPROVING THE APPRAISAL ROLL OF
JACKSON COUNTY**

Upon motion by _____, seconded by
_____, the attached Certified Assessment Roll for the
2023 tax year as submitted by the Jackson County Appraisal District is hereby approved and
adopted by a vote of _____ ayes and _____ nays on this _____ day of
_____ of 2023.

Signature of Presiding Officer

Printed Name of Presiding Officer

ATTEST:

Signature of Director

Printed Name of Director